

Name of Conference Facility : Residence Hall Name, Program Name

Estimated cost by type of space :

Bedrooms :

Number of bedrooms in conference facility (not beds)

Estimated number of hours/ week needed to maintain each bedroom hours / wk

Total estimated hours per week needed to maintain bedroom space in conference facility

Estimated average hourly wage of person maintaining bedrooms

Estimated cost of employee benefits (@ 34%) \$0.00

Estimated cost of supervision for employee (@ 20 %) \$0.00

Estimated cost of supplies and materials used by employee (@ 10%) \$0.00

Total estimated cost **per hour** of maintaining bedroom space

Total estimated cost **per week** of maintaining bedroom space

Bathrooms :

Number of bathrooms in conference facility

Estimated number of hours/ week needed to maintain each bathroom hours / wk

Total estimated hours per week needed to maintain bathroom space in conference facility

Estimated average hourly wage of person maintaining bathrooms \$0.00

Estimated cost of employee benefits (@ 32%) \$0.00

Estimated cost of supervision for employee (@ 20 %) \$0.00

Estimated cost of supplies and materials used by employee (@ 30%) \$0.00

Total estimated cost **per hour** of maintaining bathroom space

Total estimated cost **per week** of maintaining bathroom space

Public Areas : (hallways, stairwell, lounges, etc.)

Number of square feet of Public Areas in conference facility

Number of sq. ft. of Public Areas divided by 1,000.

Estimated number of hours/ week needed to maintain each 1,000 square feet of public space in conference facility

Total estimated hours per week needed to maintain public areas in conference facility

Estimated average hourly wage of person maintaining public areas \$0.00

Estimated cost of employee benefits (@ 32%)	\$0.00
Estimated cost of supervision for employee (@ 20 %)	\$0.00
Estimated cost of supplies and materials used by employee (@ 10%)	\$0.00
Total estimated cost per hour of maintaining public areas	\$0.00

Total estimated cost **per week** of maintaining bathroom areas

ALL CONFERENCE FACILITY AREAS COMBINED - estimated total weekly maintenance cost

estimated total cost per day - based on

estimated cost per bed - per day - based on

RECAP :

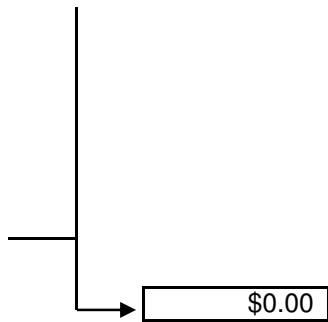
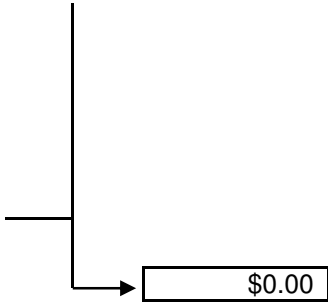
- Employee Wages
- Employee Benefits
- Employee supervision
- Supplies and materials

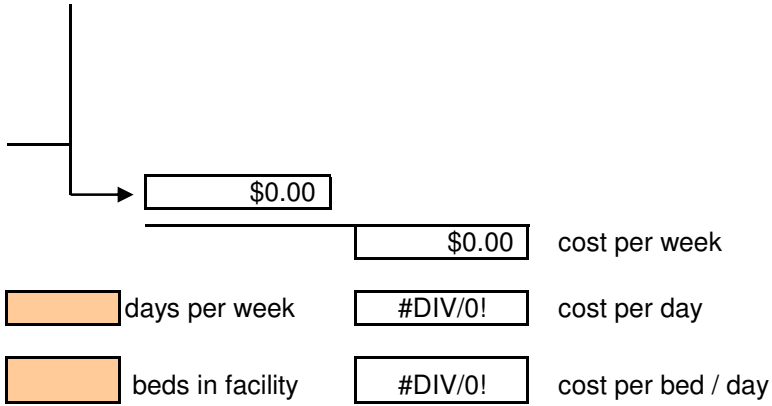
Number of direct maintenance employe



insert appropriate information
in shaded boxes only.
All other values will be calculated automatically.

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	cost per week	cost per day	cost per bed / day
	\$0.00	#DIV/0!	#DIV/0!
	\$0.00	#DIV/0!	#DIV/0!
used	\$0.00	#DIV/0!	#DIV/0!
Total	\$0.00	#DIV/0!	#DIV/0!

ee hours **0.00** **#DIV/0!** **#DIV/0!**
 hrs / wk hrs / day hrs / bed / day